



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 6
Run Time: 20-03-2013 00:03:43

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : 00057702
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071396

Table with 4 columns: Project Id, Output #, Impl. Partner, Location. Row 1: 00057702, Plataforma de Inf. Institucion, Jan-Dec (2012). Row 2: 00071396, Plataforma de Inf. Institucion, 03833 Transparencia Mexicana, A.C., Mexico.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ()

Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain

Total for Fund 20014 0.00 -0.31 0.00 -0.31

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain

Total for Fund 30071 0.00 -1,215.85 0.00 -1,215.85

Fund : 30072 (Programme cost sharing - GOV2)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain

Total for Fund 30072 0.00 -458.44 0.00 -458.44

Fund : 30073 (Programme cost sharing - GOV3)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain

Total for Fund 30073 0.00 0.00 0.00 0.00

Total for Activity 0.00 -1,674.60 0.00 -1,674.60

Activity : ACTIVIDAD 3 (3. YUCATAN)

Fund : 30073 (Programme cost sharing - GOV3)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71305 - Local Consult.-Sht Term-Tech, 72505 - Stationery & other Office Supp, 75105 - Facilities & Admin - Implement

Total for Fund 30073 888.85 0.00 0.00 888.85

Total for Activity ACTIVIDAD 3 888.85 0.00 0.00 888.85

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Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2012). Includes details for Plataforma de inf. institucion and 03833 Transparencia Mexicana, A.C. Mexico.

Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various expenses like Local Consult., Travel Tickets, Daily Subsistence, etc.

Activity : ACTIVIDAD2 (2. CONSTRUCCION CIUDADANIA SEP)

Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists expenses like Svc Co-Information Technology, Courier Charges.

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists expenses like Local Consult., Printing and Publications, Facilities & Admin.

Fund : 30072 (Programme cost sharing - GOV2)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists expenses like Local Consult., Svc Co-Information Technology, Courier Charges, Audit Fees, Facilities & Admin, Realized Loss.

Total for Activity ACTIVIDAD2 27,990.19 - 16,045.23 0.00 11,944.96

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UN
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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-03-2013 00:03:43

Project Id : 00057702 Plataforma de Inf. Institucion	Period :	Jan-Dec (2012)		
Output # : 00071396 Plataforma de Inf. Institucion	Impl. Partner :	03833 Transparencia Mexicana, A.C.		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00071396	125,851.80	8,662.39	0.00	134,514.19
Project Total :	125,851.80	8,662.39	0.00	134,514.19

Signed By :  Date : _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrv

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Run Time: 20-03-2013 00:03:44

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : 00057702
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071396

Project Id : ALL	Period : Jan-Dec (2012)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance		125,851.80	8,662.39	0.00	134,514.19



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Run Time: 20-03-2013 00:03:44

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : 00057702
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071396

Project/Award: 00057702 Plataforma de Inf. Institucion Period : As Of Dec31,2012

Output #	00071396	Impl. Partner :03833 Transparencia Mexicana, A.C.	UNDP AMOUNT
Outstanding NEX advances			8,276.11
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00057702
Selected Fund Code : ALL
Selected Output(s): 00071396

Project Id : ALL					
Output # : ALL					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria

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